



CABARRUS COUNTY

RECOMMENDED BUDGET FY 25

TOTAL GENERAL FUND BUDGET

\$391 MILLION

RECOMMENDED FY25 TAX RATE

60¢

per \$100 of assessed property value

14¢ REDUCTION FROM FY24

PROVIDES STABILITY FOR THE NEXT FOUR YEARS

BUDGET HIGHLIGHTS

\$10.6 million in pay increases for Public Safety positions, including Sheriff's Office, Emergency Medical Systems (EMS), Emergency Management and Fire Services

8 EMS positions to place a 14th ambulance into service; **2 new specialist positions** for in-house training and medical supply distribution

New armored van and truck for Cabarrus County Sheriff's Office

10 new positions to support DSS services, library security and general public safety

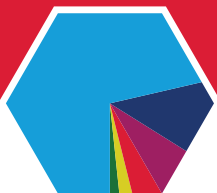
\$112.6 million for education-related funding for Cabarrus County Schools, Kannapolis City Schools, Rowan Cabarrus Community College and per-pupil funding for charter schools

FACILITY/INFRASTRUCTURE HIGHLIGHTS

\$14 million in deferred maintenance, including providing security and technology needs for the school systems

Opening the 1975 courthouse in conjunction with city landscape project and Courthouse Plaza

Opening of Mt. Pleasant Library and Active Living Center and **Library and Active Living Center at Afton Ridge**



MONEY FROM

Property Taxes

71.7%

\$280,415,985

Sales/Other Taxes

12.4%

\$48,589,000

Intergovernmental

8.0%

\$30,850,528

Sales & Services

4.4%

\$17,172,857

Permits & Fees

2.3%

\$8,897,350

Other

1.4%

\$5,293,444



MONEY TO

Education

34%

\$112,641,918

Human Services

19%

\$63,288,259

Culture & Recreation

3%

\$10,992,989

Public Safety

27%

\$91,646,889

General Government

14%

\$48,025,505

Economic & Physical Development

2%

\$7,212,078